



Mission Statement

The mission of Detroit Community Schools is to awaken our students' highest aspirations and develop the capabilities they need to lead purposeful and productive lives. We believe that all students should be prepared to enter college, pursue a career or engage in other forms of meaningful work in our ever-changing global society. Therefore, we offer a rigorous educational program that integrates academic, artistic and experiential learning within a supportive community characterized by encouragement, collaboration and mutual respect.

Detroit Community Schools Board of Directors' Budget Meeting June 27, 2014

MINUTES

CALL TO ORDER

Board President Richard Robinson called the meeting to order at 6:40 p.m.

ROLL CALL

Present: President Robinson
Member Goss-Foster
Vice President Mayes
Member Stewart
Secretary Devlin

Absent: Treasurer Tobier

QUORUM

Review of 2014-2015 Budget Proposed Budget

Board Members took a few minutes to review the proposed budgets for 2014-15. Compliance Officer William Coleman stated that Detroit Community School business office has been working diligently to move funding into the correct codes to fairly represent how we are spending and allocating funds. The 2013-14 Amended Budget presented is an expectation of where we will be by the time of the audit. The 2014-15 Proposed Budgets presented will reflect both the General Fund Budget and a new Special Revenue Fund for Food Service Budget in lieu of a unified budget as previously presented.

Board President Robinson wants to see more infrastructure improvements but is concerned that the \$75K reserved will not be enough to titivate Detroit Community Schools.

Mr. Coleman indicated that Detroit Community Schools currently has a blended count 839 pupils. This enrollment number was used as he basis for the 2014-2015 proposed budget. We can currently accept up to 1120 students.

Supt. McPhail informed the Board that Pupil Accounting was not properly recording the attendance of kids who were home-schooled, suspended, etc. The proper attendance keeping of these students would have reflected a stronger enrollment number.

Supt. McPhail stated that we now have a stronger Pupil Accounting Department who submits attendance to her daily to monitor accuracy and secure proper funding.

Auditing

Board President Robinson asked if we are ready for the annual audit.

Business Manager Akanke Hill announced that auditors are expected to be here before October. Detroit Community Schools intends on inviting them as early as the end of August.

In preparation for the audit Business Manager Akanke Hill has requested a PC because it is more compatible and operable with QuickBooks. She stated that our information will be transferable to the auditors without any problems.

CALL TO THE PUBLIC

Board President Robinson requested possible comments on the Proposed Budget. Nothing was presented to the Board at this time.

ADJOURNMENT

Motion: To adjourn Budget Meeting

Vote: Moved by Devlin, Seconded by Mayes, Motion carried

Resolve: Meeting adjourned at 6:53 pm.



Certified

~~Patrick Devlin~~

Board Secretary